



GENEVA COUNTY SCHOOLS

P.O. Box 250
606 South Academy Street
Geneva, AL 36340
www.genevacountyschools.com



Becky Birdsong
Superintendent

Telephone: 334-684-5690
Fax: 334-684-5601

updated 5-23-23

COVID-19 Relief Funds

CARES ACT **\$996,857.00**

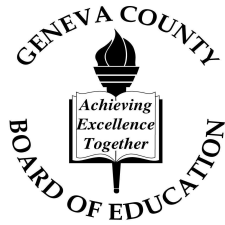
Salaries and benefits for interventionist, health aides, custodians	\$642,359.58
Equipment for virtual graduation/social distancing	\$38,500.00
Technology/Software for virtual or quarantined students	\$152,000.00
Building repairs, janitorial supplies and equipment	\$44,200.00
Indirect Cost	\$119,797.42

CARES ACT-GEER Allocation **\$166,903.00**

Increase of internet capabilities	\$36,719.00
Academic support to bridge learning loss	\$96,804.00
Tutoring outside of the school day	\$33,380.00

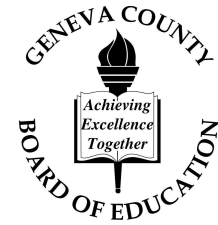
Elementary and Secondary ESSER II Funds **\$4,287,221.00**

High Quality English Language Arts Materials	\$29,820.00
High Quality Math Materials	\$249,604.79
High Quality English Language Arts Professional Development	\$31,800.00
High Quality Math Professional Development	\$10,500.00
Assessments and Screeners for Unfinished Learning	\$18,504.00
Intervention and Remediation Support	\$1,727,190.00



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Family Supports and Resources	\$210,700.00
Virtual Platforms, Intervention Materials, Intervention Software	\$61,594.00
Facilities (Improving windows and doors)	\$1,597,508.21
Indirect Cost	\$350,000.00
<u>Elementary and Secondary ARP ESSER III Funds</u>	<u>\$9,635,439.00</u>

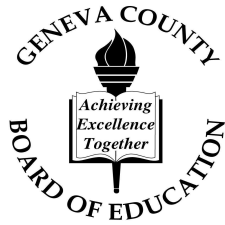
Summer Learning Programs, After School Programs, Saturday School	\$1,927,088.00
Additional Personnel	\$1,403,715.07
Technology Upgrades and Online Instructional Software	\$196,830.32
Facility Improvements, Cleaning Equipment and Supplies	\$3,654,002.45
Curriculum Materials and Assessments	\$1,349.19
Parent and Family Engagement and Supports	\$872,880.00
Furniture Replacement and Additions	\$43,570.00
Medical Supplies and equipment	\$110,184.36
Custodial Supplies	\$262,505.00
Other-lease of additional copiers	\$194,400.00
Administrative Cost	\$92,901.61
Indirect Cost	\$876,013.00

ARP ESSER III STATE RESERVE **\$542,314.00**

Summer Learning and Enrichment Programs	\$79,188.00
Comprehensive After-School Programs	\$79,188.00
Intervention - other (additional personnel)	\$383,938.00

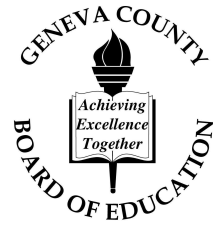
** All ESSER II funds must be encumbered by 9-30-2023

** All ESSER III funds must be encumbered by 9-30-2024



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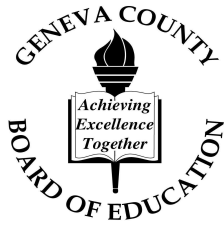
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2-7-23 Amended Elementary and Secondary ESSER II Funds \$4,287,221.00

High Quality English Language Arts Materials	\$47,110.00
High Quality Math Materials	\$249,604.79
High Quality English Language Arts Professional Development	\$31,800.00
High Quality Math Professional Development	\$4,700.00
Assessments and Screeners for Unfinished Learning	\$18,504.00
Intervention and Remediation Support	\$992,795.00
Family Supports and Resources	\$210,700.00
Virtual Platforms, Intervention Materials, Intervention Software	\$51,994.00
Facilities (Improving windows and doors)	\$2,471,610.21
Indirect Cost	\$208,403.00

5-23-23 Remaining Elementary and Secondary ARP ESSER III Funds \$7,184,742.16

Summer Learning Programs, After School Programs, Saturday School	\$2,392,853.45
Additional Personnel	\$771,357.50
Technology Upgrades and Online Instructional Software	\$176,265.58
Facility Improvements, Cleaning Equipment and Supplies	\$2,931,863.13
Professional Development	\$4,250.00
Parent and Family Engagement and Supports	\$479,040.00
Other-lease of additional copiers	\$75,000.00
Administrative Cost	\$54,112.50



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Indirect Cost	\$300,000.00
<u>5-23-23 ARP ESSER III STATE RESERVE remaining balance</u>	<u>\$450,572.91</u>
Summer Learning and Enrichment Programs	\$48,627.00
Comprehensive After-School Programs	\$44,043.91
Intervention - other (additional personnel)	\$357,902.00

** All ESSER II funds must be encumbered by 9-30-2023

** All ESSER III funds must be encumbered by 9-30-2024